

APPROPRIATION RESOLUTION


Be it resolved by the Board of Education of UNIVERSITY PREPARATORY SCHOOLS located in Denver Public Schools in Denver County that the amounts shown in the following schedule be appropriated to each fund as specified in the WORKING BUDGET for the ensuing fiscal year beginning July 1, 2023 and ending June 30, 2024.

Be it further resolved, in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the Fiscal Year 2023-24 Beginning Fund Balance from the General Fund in the amount of \$ 1,220,540 for the purpose of creating a new school in Commerce City, authorized by CSI, and to further address specialized student support needs at it's two operating schools within DPS.

Be it further resolved, that the use of this portion of the beginning fund balance for the purposes set forth above will not lead to an ongoing deficit, provided the use of funds from fund balance is one time only.

FUND		FY24 ARAPAHOE WORKING BUDGET	FY24 STEELE WORKING BUDGET	FY24 COMMERCE CITY WORKING BUDGET	FY24 CMO WORKING BUDGET	TOTAL APPROPRIATION	TOTAL EXPENDITURES + APPROPRIATED RESERVES
1. General Fund	1.	5,688,848	5,851,905	1,238,741	2,510,661	15,290,155	15,290,155
	1a. Charter Schools					-	-
	1b. Insurance Reserve Fund					-	-
	1c. Pre-School Fund					-	-
Special Revenue Funds:							
	2. Capital Reserve Special Revenue Fund					-	-
	3. Governmental Designated-Purpose Grants Fund					-	-
	4. Pupil Activity Special Revenue Fund					-	-
	5. Full Day Kindergarten Mill Levy Override Fund					-	-
	6. Transportation Fund					-	-
	7. Other Special Revenue Funds					-	-
7. Bond Redemption Fund	8.					-	-
Capital Projects Funds:							
	9. Building Fund					-	-
	10. Special Building and Technology Fund					-	-
	11. Capital Reserve Capital Projects Fund					-	-
Enterprise Funds:							
	12. Food Service Fund					-	-
	13. Other Enterprise Funds					-	-
Internal Service Funds:							
	14. Risk-Related Activity Fund					-	-
	15. Other Internal Service Funds					-	-
Trust/Agency Funds:							
	16. Fiduciary Fund					-	-
	17. Private Purpose Trust Funds					-	-
	18. Agency Fund					-	-
	19. Pupil Activity Agency Fund					-	-
	20. Foundations					-	-
	21. Component Units					-	-
TOTAL APPROPRIATION	22.					15,290,155	15,290,155

30/01/2024


Cuneyt Akay (Jan 30, 2024 14:11 MST)

Date of Adoption Signature of Board President






U Prep FY24 Revised Budget Resolution

Final Audit Report

2024-01-30

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